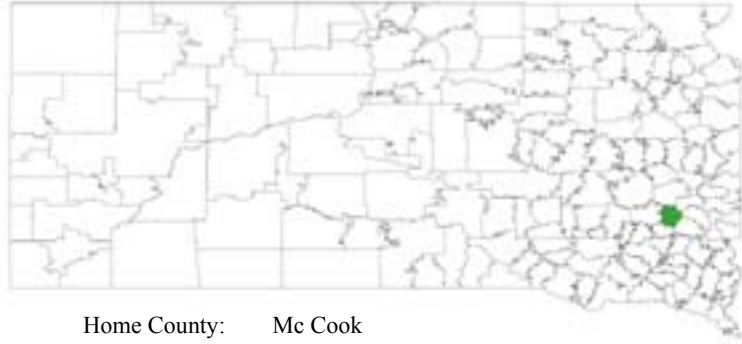


2003-2004 Profile of Montrose School District 43-2

309 S. Church Ave., Montrose, SD 57048-9528



Home County: Mc Cook
Area in Square Miles: 124
2002 K-12 Fall Enrollment: 221

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$707,451	\$47,692	\$166,536	\$0
PK Instruction	\$0	\$0	\$17,243	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$60,188	\$0	\$41,497	\$0
Administration Services	\$144,555	\$987	\$23,376	\$0
Transportation Services	\$53,016	\$0	\$0	\$0
Other Support Services	\$197,087	\$51,250	\$4,766	\$0
Community Services	\$34,747	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$93,945	\$0	\$0
Co-Curricular	\$71,501	\$1,035	\$0	\$0
Total Expenditures	\$1,268,545	\$194,909	\$253,418	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$453,641	\$235,515	\$109,906	\$0
County	\$11,939	\$11	\$5	\$0
State	\$717,697	\$0	\$100,617	\$0
Federal	\$94,675	\$42	\$44,086	\$0
Total	\$1,277,952	\$235,568	\$254,614	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$208,898	\$206,326
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$110,920	\$110,628

Cost per ADM

General Fund Only	\$5,367
Educational Funds*	\$6,325
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$680,211
Special Education	\$24,162
Extraordinary Cost Fund - SE	\$76,455
Total State Aid	\$780,828

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,555
IDEA Part B	\$37,895
Total	\$41,450

2003 Taxable Valuations

Agricultural	\$56,689,491
Owner Occupied	\$16,978,194
Non-Ag Z	\$675,875
Other Non-Ag/Utilities	\$4,280,234
Total	\$78,623,794

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$2.62
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	0.574
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	271.346

Teaching Staff Data

Average Teacher Salary	\$28,730
Experience Adjusted Salary	\$29,182
Avg Years of Experience	14.4
% with Advanced Degrees	9.5%
Certified Instructional Staff	18.8
Classroom Staff	0.0

Ending Fund Balance

General	\$679,304
Capital Outlay	\$216,749
Special Education	\$3,534
Pension	\$0

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	229
Open Enrolled Students Rec'd	2
District Dropout Rate	0.8%
% Eligible for Free/Red. Lunch	36.7%
% Special Needs Students	17.0%
Students Transported	45
Student to Staff Ratio	12.2
District Attendance Rate	96.8%
Number of Graduates	18

Enrollment

	ADA	ADM
K-8	146.480	150.324
9-12	76.070	79.566
Total	222.550	229.890

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	26
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	2
Early Childhood SE Setting	4
PT Early Child and SE	0
Resource Room	7
Day Program	0
Home/Hospital Program	0
Total	39

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	3
Hearing Impaired	1
Learning Disabled	18
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	1
Speech/Language	11
Other Health Impaired	3
Autism	0
Traumatic Brain Injury	0
Developmental Delay	1
Total	39

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math			75		62		67		84		65		69	
Science			65		56		59		56		67		69	
Social Science			74		65		56		63		63		62	
Language Arts			54		56		68		77		62		61	
Reading			64		47		46		54		58		63	
Complete Battery			66		57		58		67		62		63	
Number Tested	9	1	16	2	16	5	17	2	24	2	17	5	21	3

American College Test (ACT)

English	23.4
Math	22.4
Reading	22.6
Science	21.4
Composite Score	22.5
Number Tested	14

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	16	5	100%		100%		100%		100%		100%		100%	
Grade 9	16	2	75%		88%		75%		75%		69%		81%	

No assessment data are reported when less than ten students were tested.